

MAURY COUNTY PUBLIC SCHOOLS - OPERATIONS 2019/2020

Facilities Maintenance

1. Provide a comfortable environment for learning by responding to all corrective work orders promptly with a goal of completing 75% of all work orders within 1 week.

Level 1 Intervene	Level 2 Concern	Level 3 Midpoint	Level 4 Progress	Level 5 Vision	Beginning 2019/2020	Quarter 1	Quarter 2	Quarter 3	Quarter 4	EOY 2019/2020
0-59%	60-69%	70-79%	80-89%	90-95%	74.5%	76.0%	78.0%			

2. Provide a comfortable environment for learning by performing preventative maintenance at a ratio of 37% or higher of all work orders are preventative maintenance.

Level 1 Intervene	Level 2 Concern	Level 3 Midpoint	Level 4 Progress	Level 5 Vision	Beginning 2019/2020	Quarter 1	Quarter 2	Quarter 3	Quarter 4	EOY 2019/2020
0-25%	25-35%	35-40%	44-50%	50%	58.5%	61.0%	60.0%			

Facilities Operations

1. Support a clean environment for learning by achieving an 80% or better cumulative satisfaction level for all schools on the monthly custodial inspections completed by staff and administrators.

Level 1 Intervene	Level 2 Concern	Level 3 Midpoint	Level 4 Progress	Level 5 Vision	Beginning 2019/2020	Quarter 1	Quarter 2	Quarter 3	Quarter 4	EOY 2019/2020
0-59%	60-74%	75-84%	85-95%	95-100%						

2. Achieve an average facilities condition index rating for all school buildings of "Fair" or better based on square footage using the EMG FCI formula (ratio of immediate repair costs to the building's current appraisal value).

Level 1 Intervene	Level 2 Concern	Level 3 Midpoint	Level 4 Progress	Level 5 Vision	Beginning 2019/2020	Quarter 1	Quarter 2	Quarter 3	Quarter 4	EOY 2019/2020
61-100%	21-60%	11-20%	6-10%	0-5%	9.3%	6.8%				

Technology

1. Network downtime for the district in minutes. (Prior to redundant Network installed)

Level 1 Intervene	Level 2 Concern	Level 3 Midpoint	Level 4 Progress	Level 5 Vision	Beginning 2019/2020	Quarter 1	Quarter 2	Quarter 3	Quarter 4	EOY 2019/2020
10-15 Min	6-9 Min	4-5 Min	2-3 Min	1-0 Min	1.25 min	2 min	3 min			

2. Ticket count per school to remain below 10 tickets.

Level 1 Intervene	Level 2 Concern	Level 3 Midpoint	Level 4 Progress	Level 5 Vision	Beginning 2019/2020	Quarter 1	Quarter 2	Quarter 3	Quarter 4	EOY 2019/2020
15-20	12-14	9-11	6-8	0-5	5.25 tickets	8 tickets	6 tickets			

Transportation and Safety

1. A minimum of 95% of all am bus routes will arrive on time at each school daily.										
Level 1 Intervene	Level 2 Concern	Level 3 Midpoint	Level 4 Progress	Level 5 Vision	Beginning 2019/2020	Quarter 1	Quarter 2	Quarter 3	Quarter 4	EOY 2019/2020
0-60%	61-89%	90-95%	95-96%	97-100%	97.0%	96.5%	98.6%			

2. 100% of schools will implement the Navigate security system, completing and logging all safety plans, drills, and information. (Ensuring the plans are tested and drills become efficient, improving safety and reducing the disruption to instructional time.)										
Level 1 Intervene	Level 2 Concern	Level 3 Midpoint	Level 4 Progress	Level 5 Vision	Beginning 2019/2020	Quarter 1	Quarter 2	Quarter 3	Quarter 4	EOY 2019/2020
0-90%	91-95%	96-97%	98-99%	100%	98.0%	98.7%	100.0%			

School Nutrition

1. Breakfast Participation Based on Attendance										
Level 1 Intervene	Level 2 Concern	Level 3 Midpoint	Level 4 Progress	Level 5 Vision	Beginning 2019/2020	Quarter 1	Quarter 2	Quarter 3	Quarter 4	EOY 2019/2020
0-25%	26-29%	30-33%	34-36%	37% & Higher	31.4%	30.0%	32.3%			

2. Lunch Participation Based on Attendance										
Level 1 Intervene	Level 2 Concern	Level 3 Midpoint	Level 4 Progress	Level 5 Vision	Beginning 2019/2020	Quarter 1	Quarter 2	Quarter 3	Quarter 4	EOY 2019/2020
0-57%	58-61%	62-66%	67-70%	71% & Higher	66.5%	65.6%	68.0%			